

## MOUNTAIN STATES FOUNDATION

Event Name: Spirit Gala

### REPORT FOR ANNUAL EVENT HELD 1/26/2008

**BEGINNING FUND BALANCE:** \$0.00

**REVENUE:**

Sales: Ticket	\$105,250.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$79,452.00
<b>TOTAL REVENUE:</b>	<b>\$184,702.00</b>

**EXPENSES:**

Prizes	\$31,923.00
Printing	\$0.00
Marketing, Advertising	\$47,369.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$664.28
<b>TOTAL EXPENSES:</b>	<b>\$79,956.28</b>

**DISBURSEMENT TO CHARITABLE PROGRAM(S):**

Niswonger Children's Hospital	\$104,745.72
<b>TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):</b>	<b>\$104,745.72</b>
<b>PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):</b>	<b>56.71%</b>

**ENDING FUND BALANCE:** \$0.00